SPIRIT LAKE FIRE PROTECTION DISTRICT
RESOLUTION AMENDING THE FISCAL YEAR 2023/2024 OPERATING BUDGET

RESOLUTION NO. 24-11

WHEREAS, the Spirit Lake Fire Protection District adopted an annual operating budget to appropriate funds for the year beginning October 1, 2023, and ending September 30, 2024; and

WHEREAS, the Board of Commissioners of the Spirit Lake Fire Protection District proposes to amend the operating budget for the year beginning October 1, 2023, and ending September 30, 2024; and

WHEREAS, the amended budget has been posted for public review and advertised as required by Idaho Code Section 31-1422; and,

WHEREAS, a public hearing upon the adoption of this amended budget has been properly noticed and scheduled as required by Idaho Code Section 31-1422; and,

WHEREAS, the amended revenues are summarized as follows:

Anticipated Revenue	Adopted Budget	Final Amended Budget
Property Tax Revenue	$949,526	$949,526
Kootenai County EMS	$229,746	$229,746
Sales Tax Revenue	$30,000	$43,500
Miscellaneous Revenue	$33,456	$62,456
Grant Revenue	$0	$1,475
Transfer from Reserve	$0	$67,620
Transfer from Impact Fees	$66,130	$123,075
Sale of Surplus	$0	$79,000
Total Anticipated Revenue	**$1,308,858**	**$1,556,398**

and,

WHEREAS, the proposed expenditures are summarized as follows:

Anticipated Expenditures	Adopted Budget	Final Amended Budget
Wages/Personnel Expenses	$1,084,710	$1,093,710
Administrative/Office Expenses	$35,650	$46,645
Liability Insurance	$32,000	$32,000
Professional Fees	$8,000	$8,000
Station Expenses	$23,200	$92,700
Communications	$3,750	$15,250
EMS Expenses	$500	$2,500
Fire Operations	$21,950	$26,050
Prevention/Public Education	$4,500	$4,500
Fire Operations Training	$8,000	$8,000
Vehicle Repair & Maintenance	$16,400	$20,900

Vehicle Fuel	$10,000	$10,000
Leases	$60,198	$60,198
Capital Outlay Account	$0	$135,945
Total Anticipated Expenditures	**$1,308,858**	**$1,556,398**

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Spirit Lake Fire Protection District annual operating budget beginning October 1, 2023, and ending September 30, 2024, shall be amended by adjusting appropriated revenues and expenditures with no increase to tax levies upon taxable property within the District.

FURTHER, BE IT RESOLVED that the proposed amendments are hereby appropriated and authorized.

Upon a motion to adopt the text of the foregoing resolution made by Commissioner MELIZA, seconded by Commissioner PFAHLER, the following vote was recorded:

Commissioner Meliza: X Yes ____ No ____ Absent

Commissioner Pfahler: X Yes ____ No ____ Absent

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Commissioners of the Spirit Lake Fire Protection District, in Spirit Lake, Idaho, on the 9th day of October, 2024.

Spirit Lake Fire Protection District

Gary Pfahler, Chairman

Dan Meliza, Commissioner

At a duly called meeting of the governing body of the Spirit Lake Fire Protection District held in accordance with all applicable legal requirements including open meeting laws, on the 9th day of October 2024, Resolution 24-11 was introduced and adopted.

ATTEST:

Anne Boisvert, District Secretary

SPIRIT LAKE FIRE DISTRICT SECRETARY